

**Planning and Development**  
**Administration**  
**Emergency Shelter Grant Program**

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*Seminole County*

**Mission**

Assist homeless persons and households in obtaining adequate shelter.

**Business Strategy**

Use homeless shelters and homeless assistance to provide adequate shelter and meals for homeless persons and families, including abused spouses and children.

**Objectives**

Provide funding for the following homeless shelters:

- SafeHouse of Seminole
- The Rescue Outreach Mission of Sanford

Continue to provide funding to the Community Assistance Division to disburse funds to lower income households to prevent homelessness.

<b>Performance Measures</b>	<b>FY 99/00 Actual</b>	<b>FY 00/01 Estimated</b>	<b>FY 01/02 Goal</b>	<b>FY 02/03 Goal</b>
Homeless shelter caseload	1,020	1,050	1,130	1,130
Meals served	54,000	60,000	60,500	60,500

<b>Department:</b>		<b>PLANNING AND DEVELOPMENT</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>ADMINISTRATION</b>			<b>FY 2001/02</b>	
<b>Section:</b>		<b>EMERGENCY SHELTER GRANT</b>			<b>FY 2002/03</b>	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
<b>EXPENDITURES:</b>						
Personal Services	0	0	0		0	
Operating Services	35,131	27,900	28,200	1.1%	28,200	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	65,100	65,100	65,800	1.1%	65,800	0.0%
Reserves/Transfers	0	0	0		0	
<b>Subtotal Operating</b>	<b>100,231</b>	<b>93,000</b>	<b>94,000</b>	<b>1.1%</b>	<b>94,000</b>	<b>0.0%</b>
Capital Improvements	0	0	0		0	
<b>TOTAL EXPENDITURES</b>	<b>100,231</b>	<b>93,000</b>	<b>94,000</b>	<b>1.1%</b>	<b>94,000</b>	<b>0.0%</b>
<b>FUNDING SOURCE(S)</b>						
Emergency Shelter Grant	100,231	93,000	94,000	1.1%	94,000	0.0%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>100,231</b>	<b>93,000</b>	<b>94,000</b>	<b>1.1%</b>	<b>94,000</b>	<b>0.0%</b>
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
<b>New Programs and Highlights For Fiscal Year 2001/02</b>						
<b>New Programs and Highlights For Fiscal Year 2002/03</b>						
<b>Capital Improvements</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	